



## 2. Strategic Goal: Infrastructure Development

Strategic Goal	Strategic Objective	Key Action/ Key Performance Area	Performance Measure	Responsible Agency	Performance Indicators	Time Frames	Budget
1. Develop policy for master plan of IT based infrastructure	-Develop conditional project for digital construction	-Master and project developed	-Implantations of master plan	-MUSOM Governing council and Management council with collaboration MU executive council	-Master implemented and outputs achieved	2020-2030	300 Lakh
2. Prepare collaboration policies with all development agencies	- Collaborate with all development partners and agencies	-Policy made and collaboration done	Report preparation and presentation	-MUSOM Governing council and development agencies across the world	-Collaboration done	2020-2030	10 Lakh

## 3. Strategic Goal: Managing Financial Resources

Strategic Goal	Strategic Objective	Key Action/Key Performance Area	Performance Measure	Responsible Agency	Performance Indicators	Time Frames	Budget
1. Prepare financial policy and plan	-Develop a clear financial plan	-Actions based on plan	-Audit report	-MUSOM Governing council  -MUSOM financial committee with collaboration to MU central financial committee and partners	-Outputs made	-2020- 2015	3 Lakh
2. Collaborate with concerned agencies	-Prepare a clear plan for collaboration to deal with financial management	-Activities guided by financial projects	-Evaluation report	-MUSOM financial committee	-Outcomes made	-2025	3 Lakh